

# City of Selkirk

## 2017 General Operating Fund Budget

	<u>2017</u> <u>Budget</u>	<u>2016</u> <u>Budget</u>	<u>Variance</u>
<b>Revenue</b>			
Net Municipal Taxes & GIL	\$ 10,997,990	\$ 10,436,176	\$ 561,814
Other Revenue	8,990,533	5,131,314	3,859,219
Transfers from Reserves	2,109,345	1,882,705	226,640
<b>Total Revenue</b>	<b><u>22,097,868</u></b>	<b><u>17,450,195</u></b>	<b><u>4,647,673</u></b>
<b>Expenditures</b>			
General Government Services	2,507,706	2,252,679	255,027
Protective Services	3,670,353	3,562,084	108,269
Transportation Services	1,893,815	1,937,822	(44,007)
Environmental Health Services	1,033,465	1,003,445	30,020
Public Health & Welfare Services	185,650	154,850	30,800
Environmental Development Services	49,110	42,450	6,660
Economic Development Services	895,599	880,668	14,931
Recreation & Cultural Services	2,888,931	2,563,771	325,160
Fiscal Services	7,025,519	3,272,910	3,752,609
Transfers to Reserves	1,887,944	1,719,740	168,204
Total Basic Expenditure	<u>22,038,092</u>	<u>17,390,419</u>	<u>4,647,673</u>
Allowance for Tax Assets	<u>59,776</u>	<u>59,776</u>	<u>0</u>
<b>Total Expenditures</b>	<b><u>22,097,868</u></b>	<b><u>17,450,195</u></b>	<b><u>4,647,673</u></b>
<b>Net Operating Surplus / (Deficit)</b>	<b><u><u>0</u></u></b>	<b><u><u>0</u></u></b>	<b><u><u>0</u></u></b>