

City of Selkirk
2017 Capital Budget

Particulars of Expenditure	Amount
General Capital Expenditures	
Business Park Phase 1 - General Portion (2016 C/F)	77,427
Land Drainage Upgrades - Sophia Street (2016 C/F)	20,000
New Fire Hall Detailed Design (2016 C/F)	367,200
New Fire Hall Construction (2016 C/F)	4,500,000
Phyllis Avenue Extension - Design (2016 C/F)	10,000
Rec Complex Upgrades - Phase One (2016 C/F)	80,000
Selkirk Park Pool Enhancement Project (2016 C/F)	10,000
Campground Office Relocation	40,000
Campground Software	3,500
Construction of a Storm Retention Pond in Industrial Park	1,031,450
Construction of Manitoba Ave. Active Transportation Pathway Phase 1	475,000
Develop Plan for Xeriscaping just for Main Street boulevard	30,000
Eaton Ave Reconstruction between Agnes and Annie St	328,000
Home Run Safety Fence	7,500
Install Branded Park Signage	20,000
IT Refresh	30,000
McLean Ave Resurfacing between Eveline and Main St	250,000
New 4500psi Breathing Apparatus	65,000
New Rescue Truck	450,000
Off-leash Dog Park	20,000
Pacific Ave Resurfacing between Jemima and Sophia St	200,000
Pavers at the Picnic Shelters	20,000
Program Registration/Scheduling Software Purchase	10,000
Purchase New Transit Bus	365,000
Purchase of New Dual Stream Recycling and Garbage Containers	15,000
Repair Stuart House Interior	120,000
Replace 1/2 ton truck-with lift	60,000
Replace 2-1/2 ton trucks	70,000
Replace Bobcat	50,000
Replace Furnaces at the Barn	20,000
Replace Shop Compressor	45,000
Replacement of Radio System	20,000
Replacement of the remaining slip docks down at the waterfront	25,000
Site Remediation	100,000
Sophia Street Resurfacing between Superior and Queen Ave	300,000
	<u>9,235,077</u>
Utility Capital Expenditures	
New Waste Water Treatment Plant (WWTP) Detailed Design (2016 C/F)	1,440,000
Purchase/Lease CAMP Software Package (2016 C/F)	100,000
West End Trunk Line & Sewage Lift Station Design (2016 C/F)	200,000
Construction of Land Drainage Sewer (LDS) on McLean Ave between Eveline and Main St	170,000
Engineering Services for the new WWTP	100,000
Jemima St Sewer Lining between Manitoba and Queen	250,000
New Waste Water Treatment Plant (WWTP) Construction	34,885,173
	<u>37,145,173</u>
Total Capital Expenditures	<u><u>46,380,250</u></u>