

# City of Selkirk

## 2018 Capital Budget

<b>Particulars of Expenditure</b>	<b>Amount</b>
<b>General Capital Expenditures</b>	
Phyllis Avenue Extension - Design	10,000
Civic Office Roof	60,000
New Fire Hall Detailed Design	27,200
Replace Old Arena Ice Resurfacer	50,000
Purchase of a GPS System	3,000
Replace Sand Truck	150,000
Installing New Solar Powered Crosswalk Lights	20,000
Electronic Reader Board	40,000
Business Park Development - Phase 1	77,427
Purchase New Transit Bus	418,500
Implement Downtown Renewal Strategy - Phase I (Revitalization of Manitoba Avenue - conceptual/engineering design)	100,000
New Fire Hall Construction	3,704,905
Construction of Manitoba Ave. Active Transportation Pathway Ph 1[1of 2]	475,000
Construction of a Storm Retention Pond in Industrial Park	950,000
Off-Leash Dog Park	20,000
Site Remediation	100,000
Procure New Fire Equipment Truck	377,203
Construction of a Storm Retention Pond in Industrial Park- Detailed Design	20,000
Replace walking bridge at Rec complex widen walking area	20,000
North Entrance Park Project	20,000
Addition of Solar Power to the Rec Complex	673,200
Asphalt Overlay on Dufferin Avenue from Main St to Eveline St	83,600
Asphalt Overlay on Manchester from Mercy to the West End of Manchester	137,000
Asphalt Overlay on Mercy Street from Moody to Manchester	169,400
Asphalt Overlay on Reid Avenue from Main St to Eveline St	44,800
Asphalt Overlay on Superior Avenue from Main St to Eveline St	145,200
Asphalt Overlay on Sutherland Ave from Eveline St to Golf Course	57,200
Asphalt Overlay on Vaughan Avenue from Annie St to Agnes St	94,600
Increase the door height for the Zamboni Entrance	75,000
LED Upgrade in the Ice Shed at the Rec Complex	20,000
Construction of LDS on Manchester Ave from Mercy to West End	35,000
Morris Ave Full Road Construction	200,000
Purchase of a Slide in Sander	30,000
Replace/ Upgrade the Roof Drainage System at the Rec Complex	30,000
Upgrade the Pavement around the edge of the Rec Complex	60,000
Replace two Mobility Buses	200,000
IT Refresh	30,000
Dufferin Avenue Land Drainage Sewer Install between Main and Eveline	10,000
	<b><u>8,738,235</u></b>
<b>Utility Capital Expenditures</b>	
Purchase/Lease CAMP Software Package	80,000
New Waste Water Treatment Plant (WWTP) Detailed Design	432,000
Construction of a West End Lift Station, Forccemain and Trunk Line	3,800,000
Design West End Trunk Line & Sewage Lift Station, Forcemain and Trunk Line	380,000
Jemima St Sewer Lining Between Manitoba and Queen	250,000
New Waste Water Treatment Plant (WWTP) Construction	37,089,446
Engineering Services for the new WWTP	45,040
Geothermal at Water Treatment Plant	265,000
Construction of LDS on Manchester Ave from Mercy to West End	35,000
Construction of WWS on Manchester Ave from Mercy to West End	300,000
Water main Installation – North to New WasteWater Treatment plant	300,000
Watermain Extension Sutherland to Reid	60,000
WaterMain Liner Pilot Project Superior Avenue – Main St to Eveline St	145,000
Dufferin Avenue Land Drainage Sewer Install between Main and Eveline	10,000
	<b><u>43,191,486</u></b>
<b>Total Capital Expenditures</b>	<b><u>51,929,721</u></b>